

Director's Report INSTITUT D'INVESTIGACIÓ BIOMÈDICA DE BELLVITGE 8th of June of 2023, 12.30 h

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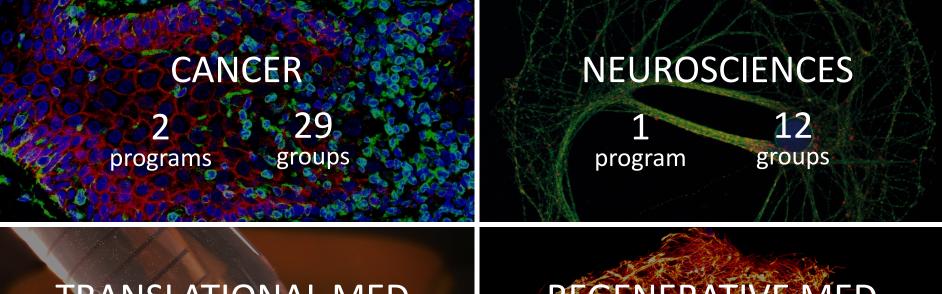
- 1. Our community
- 2. Scientific production
- 3. Projects & funds raised
- 4. Executed funds
- 5. Business Development and Innovation

- 6. Our Economy
- 7. New management support offices
- 8. A new Research building
- 9. Strategic Plan 23-27









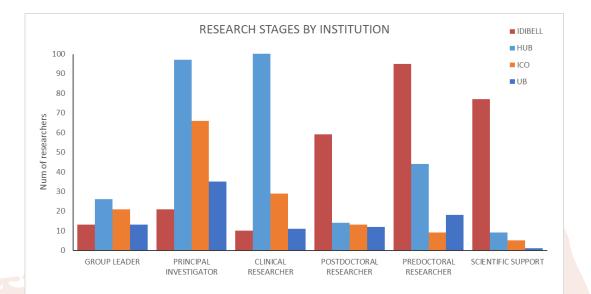
TRANSLATIONAL MED.525programsgroups

REGENERATIVE MED. 1 8 program groups



IDIBELL Research Community

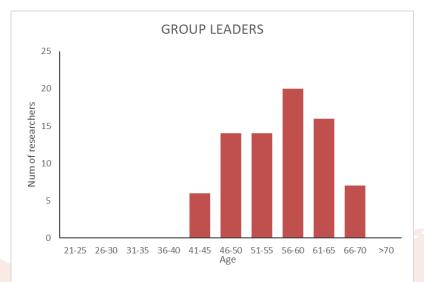
1207 Researchers and research support **303** on IDIBELL payroll





Group Leaders

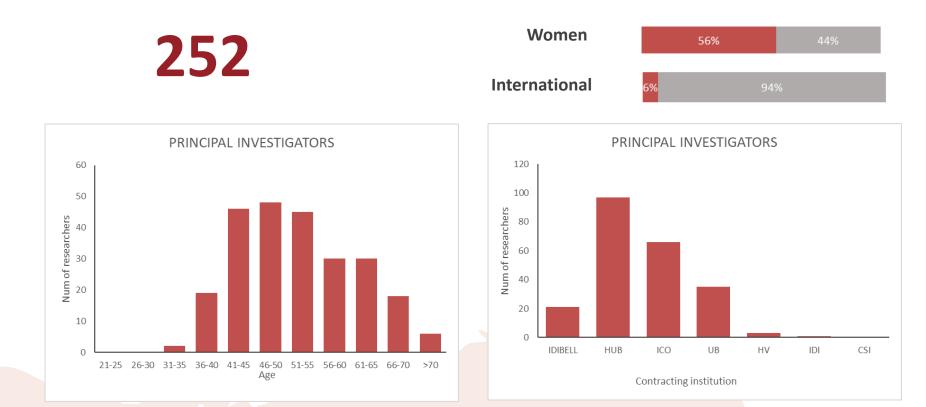






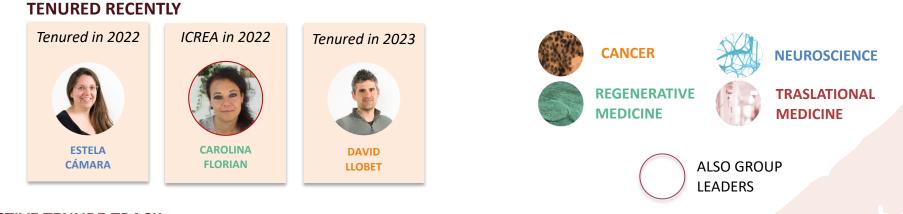


Principal Investigators



Current Tenure-track



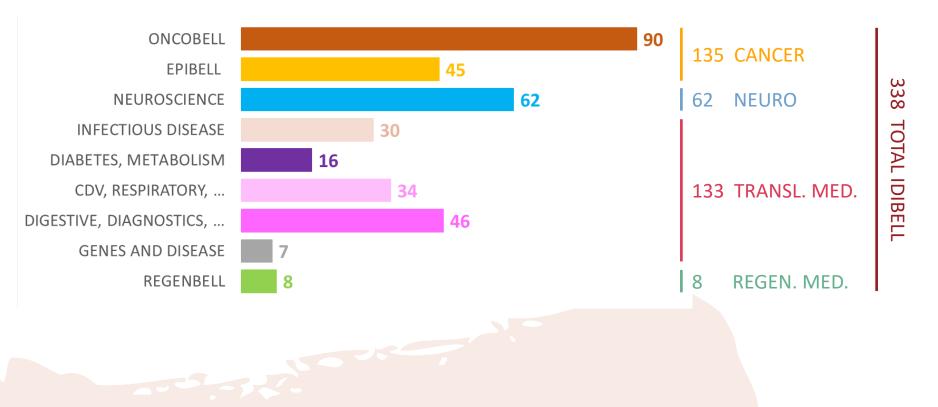


ACTIVE TENURE-TRACK

ÁLVARO AYTÉS	RAÚL ZAMORA	RUTH RODRIGUEZ	MIREYA PLASS	MERITXELL ROVIRA	JOAN JOSE ROJAS	JORDI GUIU	JORDI BONAVENTURA	JOSÉ ORTEGA	BARBARA RIVERA	ELISA ESPINET	ALBERT ANTOLÍN
2023		2024		2025	2026	2027		2028	2029		



PIs + GLs in Research Programs



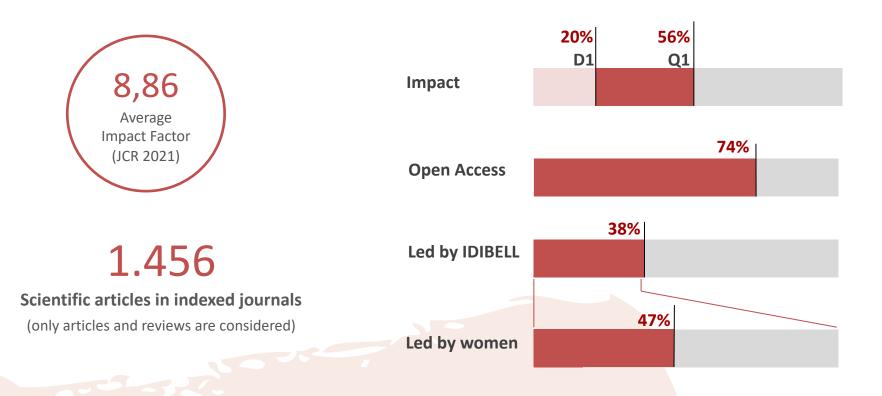
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Scientific Production



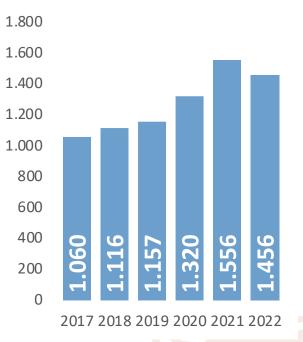


2022 scientific production overview

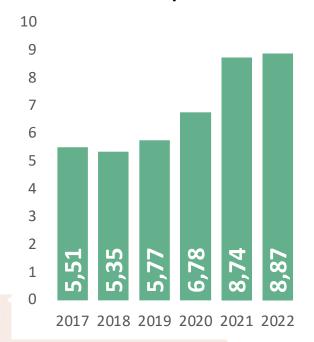




Evolution in publications



Total publications

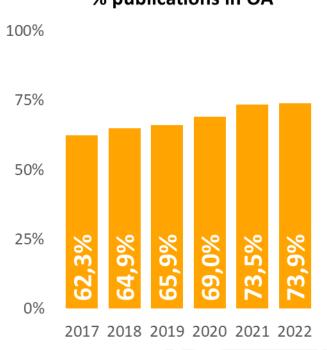


Mean impact factor

*Only scientific articles and reviews are considered



Evolution in publications



% publications in OA

*Only scientific articles and reviews are considered



Citations per article

*Crown indicator: ratio between received citations and expected citations. A value >1 indicates that the overall performance of IDIBELL is higher than the world average

Highlighted papers

Mateo F, [27 authors], Pujana MA. Modification of BRCA1-associated breast cancer risk by HMMR overexpression. Nat Commun. 2022 Apr 7;13(1):1895 (D1, IF: 17,7)

Peñuelas-Haro I, [13 autors], Fabregat I. **The NADPH oxidase NOX4 regulates redox and metabolic homeostasis preventing HCC progression**. Hepatology. 2022 Aug 3 (D1, IF: 17,3)

Nogueira SO, [10 authors]; TackSHS Project Investigators. **Non-smokers' and smokers' support for smoke-free legislation in 14 indoor and outdoor settings across 12 European countries**. Environ Res. 2022 Mar;204(Pt C):112224 (D1, IF: 8,4)

Favaro F, [8 authors], Muñoz-Pinedo C. **TRAIL receptors promote constitutive and inducible IL-8** secretion in non-small cell lung carcinoma. Cell Death Dis. 2022 Dec 15;13(12):1046 (Q1, IF: 9,7)

Garcia-Carbonero R, [22 authors], Salazar R. **Phase I, multicenter, open-label study of intravenous** VCN-01 oncolytic adenovirus with or without nab-paclitaxel plus gemcitabine in patients with advanced solid tumors. J Immunother Cancer. 2022 Mar;10(3):e003255 (Q1, IF: 12,5)

Paytubi S, [10 authors], Costas L. **Everything causes cancer? Beliefs and attitudes towards cancer** prevention among anti-vaxxers, flat earthers, and reptilian conspiracists: online cross sectional survey. BMJ. 2022 Dec 21;379:e072561 (D1, IF: 93,3)



HEPATOLOGY FASLD



Cell Death & Disease





Highlighted papers

Translational Medicine

Vicencio J, [15 authors], Moreno-Mateos MA. Genome editing in animals with minimal PAM CRISPR-Cas9 enzymes. Nat Commun. 2022 May 12;13(1):2601 (D1, IF: 17,7)

Gonzalez-Franquesa A, [45 authors], Garcia-Roves PM. **Remission of obesity and insulin resistance is not sufficient to restore mitochondrial homeostasis in visceral adipose tissue**. Redox Biol. 2022 Aug;54:102353 (D1, IF: 10,8)

Romaguera R, [31 authors], SUGAR trial inv. **Amphilimus- vs. zotarolimus-eluting stents in patients with diabetes mellitus and coronary artery disease: the SUGAR trial**. Eur Heart J. 2022 Mar 31;43(13):1320-30 (D1, IF: 35,9)

Amorós-Galicia L, [6 authors], Suñé-Pou M. Development of a Standardized Method for Measuring Bioadhesion and Mucoadhesion That Is Applicable to Various Pharmaceutical Dosage Forms. Pharmaceutics. 2022 Sep 21;14(10):1995 (Q1, IF: 6,5)

Mils K, [6 authors], Aranda H. A pilot randomized controlled trial on the utility of gastric conditioning in the prevention of esophagogastric anastomotic leak after Ivor Lewis esophagectomy. The APIL_2013 Trial. Int J Surg. 2022 Oct;106:106921 (D1, IF: 13,4)

Senage T, [50 authors], Padler-Karavani V. The role of antibody responses against glycans in bioprosthetic heart valve calcification & deterioration. Nat Med. 2022;28(2):283-294 (D1, IF: 87,2)





European Heart Journal







Highlighted papers

Neuroscience

Steward T, [10 authors], Fernandez-Aranda F. Dorsolateral prefrontal cortex and amygdala function during cognitive reappraisal predicts weight restoration and emotion regulation impairment in anorexia nervosa. Psychol Med. 2022 Apr;52(5):844-852 (D1, IF: 10,6)

Parameswaran J, [14 authors], Fourcade S. Activating cannabinoid receptor 2 preserves axonal health through GSK-3β/NRF2 axis in adrenoleukodystrophy. Acta Neuropathol. 2022 Aug;144(2):241-258 (D1, IF: 15,9)

Granero R, [19 authors], Jiménez-Murcia S. Phenotype of Gambling Disorder Patients with Lotteries as a Preferred Form of Gambling. Int J Ment Health Addiction. 2022 Mar (D1, IF: 11,6)

Regenerative Medicine

Montserrat-Vazquez S, [15 authors], Florian MC. **Transplanting rejuvenated blood stem cells extends lifespan of aged immunocompromised mice**. NPJ Regen Med. 2022 Dec 29;7(1):78 (D1, IF: 14,4)

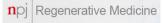
Carrasco B, [5 authors], Veiga A. Male and female blastocysts: any difference other than the sex? Reprod Biomed Online. 2022 Nov;45(5):851-857 (Q1, IF: 4,6)

Pesce M, Duda GN, [6 authors], Van Linthout S. **Cardiac fibroblasts and mechanosensation in heart development, health and disease.** Nat Rev Cardiol. 2023 May;20(5):309-324 (D1, IF: 49,4)















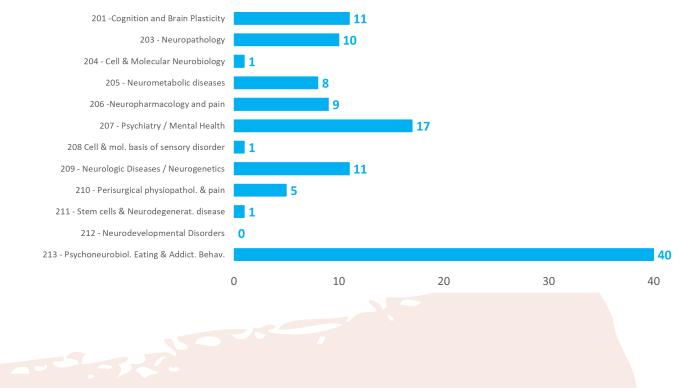
ONCOBELL: group analysis



NEUROBELL: Group Analysis



Articles led / Group (2022) NEUROSCIENCE

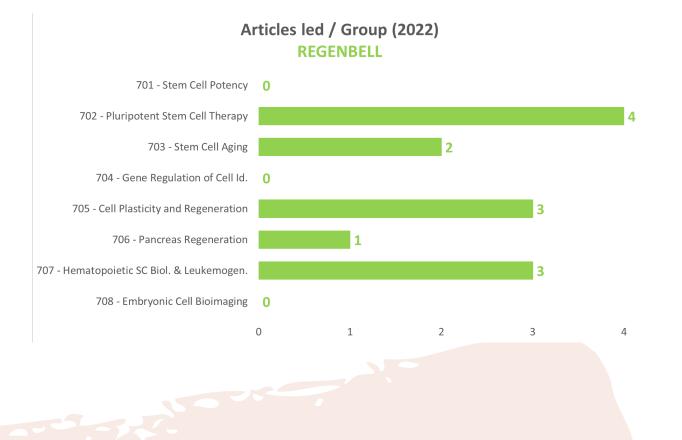


*Only scientific articles and reviews are considered

REGENBELL: Group Analysis

*Only scientific articles and reviews are considered





Publications in collaboration within IDIBELL groups



3

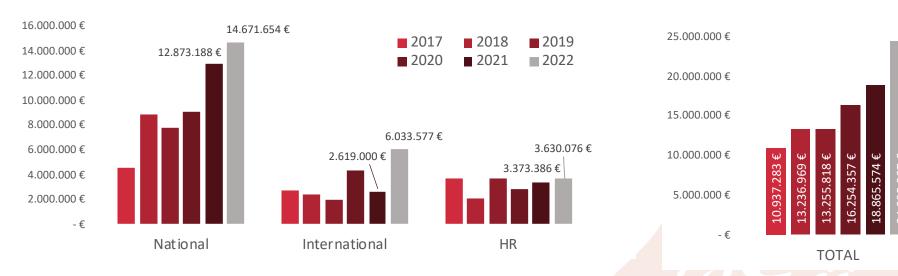
Projects & funds raised: 2017-2022

* Funds raised are predictive of future research activity



Total

2017-2022: Funds Raised* by Type of Project



competitive calls

* Funds raised are predictive of future research activity

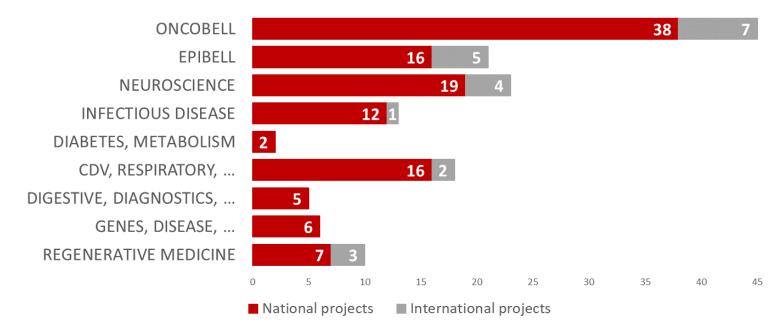
Projects & funds raised: 2022

- 2022 data are shown as they have been carefully curated in the new ERP tool Fundanet
- This snapshot analysis intends to provide a partial picture that may vary if 3 years would have been analyzed. Groups that live on national money have a strong variation depending upon grant renewal date



2022: Competitive Projects per Program

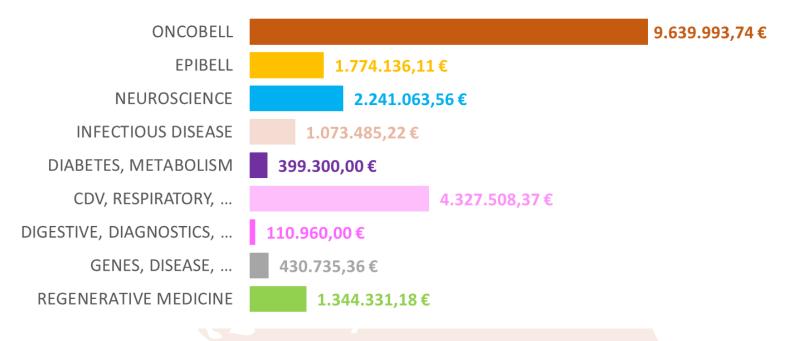
Number of competitive projects (2022)



Public private collaborations and CT are not considered



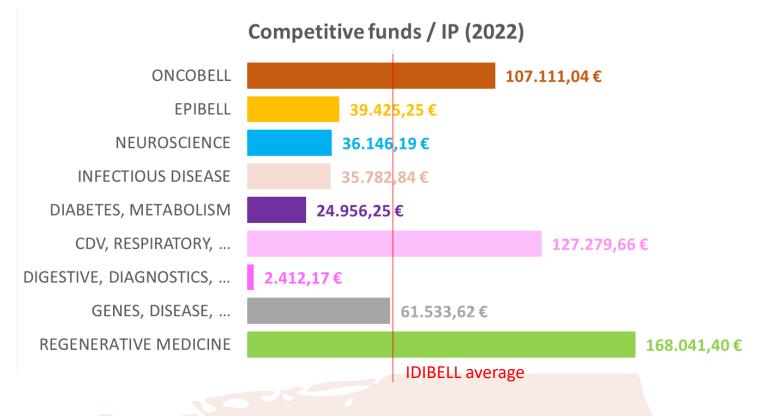
Competitive funds (2022)



Public private collaborations and CT are not considered



2022: Competitive Funds raised per PI



Public private collaborations and CT are not considered

2022 Project Highlights: European Commission





PIECES MISS-CANCER-2022-01-01 (coord) IDIBELL budget: 2.083.000 € PI: Esteve Fernandez & Jordi Piera



UNDINE HORIZON-HLTH-2021-DISEASE-04-07 (collab.) IDIBELL budget: 77.354 € **PI: Aurora Pujol**

European Commission



HORUS HORIZON-HLTH-2021-DISEASE-04-07 (collab.) IDIBELL budget: 73.838 €



MELCAYA HORIZON-MISS-2021-CANCER-02-03 (collab.) IDIBELL budget: 110.000 € PI: Josep Maria Borràs



DISCERN HORIZON-MISS-2021-CANCER-02-03 (collab.) IDIBELL budget: **118.750 €** PI: Víctor Moreno



ePrObes (coord. CIBER/ 9,875,071.25 €) HORIZON-HLTH-2022-STAYHLTH-01-05 (collab.) IDIBELL budget: 283.000 €

Pls: Fernando Fernandez-Aranda/Susana Jiménez

European Commission



EU4health





EU4H-2021-JA-02 (collab.) IDIBELL budget: 407.297 € PI: Maria Brotons



ONCODIR MISS-CANCER-2022-01-01 (collab.) IDIBELL budget: **134.437,5 €** PI: Josep Maria Borràs



FU4health

PROTECT-EUROPE EU4H-2021-JA-08 (collab.) IDIBELL budget: 161.975 € PI: Clàudia Robles





2022 Project Highlights: Other international



Prostate Cancer Research Program (Coord) IDIBELL budget: 805.703€ PI: Alvaro Aytes (Oncobell)



Cost Action (Coord) IDIBELL budget: 125.000€ PI: Anna Veiga (Regenbell)



TRANSCAN

TRANSCAN3 IDIBELL budget: 314.442€ PI: Victor Moreno (coord) (Oncobell)

IDIBELL budget: 245.529€ PI: Carolina Florian (collab) (Regenbell)

IDIBELL budget: 302.600€ PI: Elisa Espinet (collab) (Oncobell)

#ERAPerMed

ERAPERMED IDIBELL budget: 198.442€ PI: Juliana Bordignon (coord) (Infectious & Transplant)



2022 Project Highlights: National calls



AES 2022

Projects

Instituto de Salud Carlos III 19 awarded projects2 DTS projects awarded2 Personalized Medicine projects (coord. IDIBELL)1 Equipment acquisition (*institutional*)

9.146.830 €

2.431.520,00 € 185.350 € 6.229.960 € 300.000 €

Grants for HHRR

3 intensification contracts

- 4 Río Hortega contracts
- 1 Sara Borrell contract
- 5 PFIS contracts
- 1 Research Management contract*
- 3 Grants for mobility M-AES
- 3 Grants for mobility M-BAE

1.184,110 € 180.000 € 260.000 € 95.000 € 449.700 €

80.700€

44.735€

74.175€

2022 Project Highlights: National calls





RETOS / Knowledge generation	Total IDIBELL : 1.319.384 € (n=6 awarded projects) PIs: I. Fabregat, A.Raya, C.Florian, S. Jimenez-Murcia, A. Rodriguez-Fornells, O. Martinez-Tirado.
Projects in public-private collaboration	Total IDIBELL : 1.251.299,43 € (n= 5 awarded projects) PIs: L.Costas, P.Cardona, F.Guedea, J.A. Gomez, O. Martinez-Tirado.
Strategic Projects Oriented to the Ecological Transition and the Digital Transition 2021 (TED21)	Total IDIBELL : 1.628.400 € (n=1 awarded project) PI: V.Moreno; Subproject PI: G.Capella, E.Nadal, J.Comín,

Grants for the preparation and management of European projects. (Institutional)

Total IDIBELL : **172.912 €** PI: F. Fernandez-Aranda

Proyecto Medicina Precisión 2022 IMPaCT_VUSCan



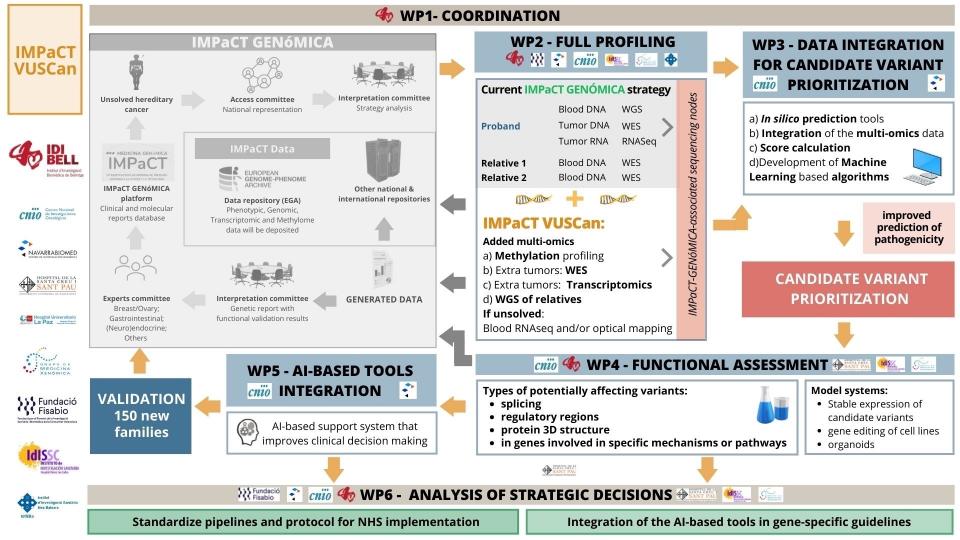
<u>Aims:</u>

- 1. Multi-omics profiling of IMPaCT-Genómica (n=172) and IMPaCT-VUSCan (n=150) cohorts to help prioritize variants for subsequent functional studies.
- 2. Predictive in silico tools for further candidate variant prioritization.
- 3. Functional assessment platform for VUS classification.
- 4. Validation and implementation of AI-based tools to improve variant classification and clinical decision making.



Conxi Lázaro Project coordinator

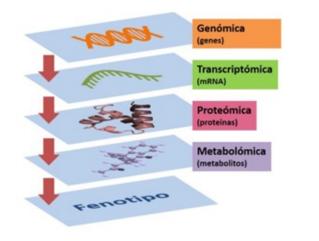




Proyecto Medicina Precisión 2022 IMPaCT_PRECISION-ILD

INTERSTITIAL LUNG DISEASES (ILDs):

- 75% of Rare Respiratory Diseases
- Fibrotic ILDs are progressive and lethal due to respiratory failure
- The consensus diagnostic and therapeutic approach is not efficient





Maria Molina Project coordinator

National consortium: 22 sites

- Multidisciplinarity
- ILD expertise



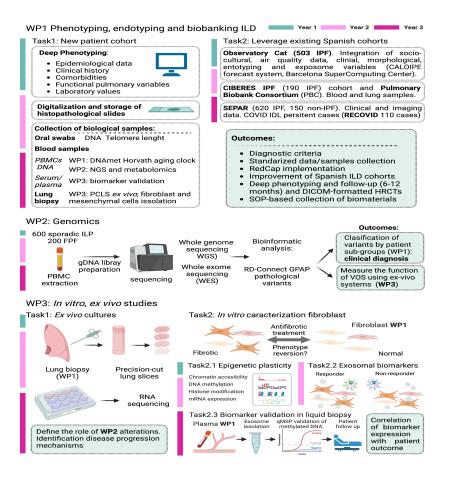
Metabolomics

3iomèdica de Bellvitge

Proyecto Medicina Precisión 2022 IMPaCT_PRECISION-ILD

MAIN OBJECTIVES:

- Deep phenotyping Spanish fibrotic Interstitial Lung Diseases (ILD) patients and understanding their biological clues (genotype, endotype, environmental interactions) for improving diagnosis and treatment
- 2. Looking for **predictive factors** of disease progression and therapeutic response



Excellence Research Networks ISCIII-CIBER (2022)



- 1 Enfermedades raras CIBERER A. Pujol
- 2 Epidemiología y Salud Pública CIBERESP L. Alemany and V. Moreno
- 1 Enfermedades hépaticas y digestivas CIBEREHD I. Fabregat
- 2 Obesidad y nutrición CIBEROBN X. Pinto, F. Fernandez-Aranda and S. Jiménez-Murcia
- 1 Diabetes y enfermedades metabólicas CIBERDEM E. Montanya
- 3 Enfermedades respiratorias CIBERES E. Fernández, C. Ardanuy and M. Molina
- 1 Salud mental CIBERSAM JM. Menchón
- 1 Cáncer CIBERONC G. Capellá , X. Matias-Guiu
- 1 Enfermedades infecciosas CIBERINFEC J. Carratalá
- 1 Enfermedades Cardiovasculares CIBERCV J. Comín



15 Groups out of the 13 CIBER Areas

2022 Annual Report

https://annualreport2022.idibell.cat/

IDI BELL		RESEARCH INNOVATION 8	PROJECTS SOCIETY Q =	=		
OUR GOALS	IN					
Research.	BELLVITGE BIOMEDI	CAL RESEARCH INSTITUTE		Martin Color		
Innovation.	ANNUAL REPORT 2022					
Society.		X	He le			
I TAVY	Integrity	Trust	Transparency			
A STATE AND A STAT	Discipline at work,	Capable of achieving	Accessible results,			
N / M / K / W /	honest results.	our goals	responsible management			
A A A A A A	Ambition	Passion	Commitment			
AN HINK PL	People's health, our	Step by step, always	The patient always on			
3 A Start	goal	forward	our mind			

Business Development and

4

Innovation



Alliances – AllSEM

MEDITERRANEAN ALLIANCE FOR INNOVATION AND INDUSTRIALIZATION IN THE MEDITERRANEAN ARC | ISCIII

FUNDING

• **TOTAL:** 298.650,00 €

DESCRIPTION

Lead by IDIBELL, alliance of the Innovation Units at IDIBELL, IISPV, IDIAP, IIS La Fe, INCLIVA, FISABIO, ISABIAL, IMIB and IdISBa.

- OBJ 1. Promote collaboration with industry.
- OBJ 2. Create a portfolio of innovative initiatives.
- OBJ 3. Improve the translation of solutions to the SNS (National Health System).
- OBJ 4. Improve training and resources in Innovation.
- OBJ 5. Improve coordination and complementarity with other Innovation Units.





Alliances – XarSMART

PROGRAM FOR THE VALORIZATION AND TRANSFER OF RESEARCH RESULTS TO THE MARKET | AGAUR XARXES

FUNDING

• **TOTAL:** 698.000,00 € PI Miguel A. Souto Mora

DESCRIPTION

- 1. Increase the market value of precision medicine and Smart Health projects of Xarsmart members.
- 2. Improve the translation of solutions to the national health system.
- 3. Enhance training within the innovation ecosystem.
- 4. Increase collaborative work among Xarsmart members. Development of a grant search platform.
- 5. Improve resource acquisition.







Alliances – Internationalization

IDIBELL as COORDINATOR OF **INTERNATIONALIZATION COMMISSION** of **ITEMAS PT20**

- Exploration of international models of innovation support.
- Search and promotion of strategic alliances of high value.
- \checkmark Detection of funding opportunities internationally.
- Broaden visibility of ITEMAS within and \checkmark outside the borders.

industriales del Sistema Nacional de Salur

IDIBFUL as LEADER OF WORK PACKAGES in EUROPEAN **PROJECTS**: Innovation, Business Development and Regulatory

- AN INTERACTIVE ENDOCRINE VIRTUAL TWIN EXAMPLE
 - OF THE ADRENAL GLAND (AI-DRENAL)
 - Budget by BDI Area: **346,615.75** €
- Submission: 13th April 2023



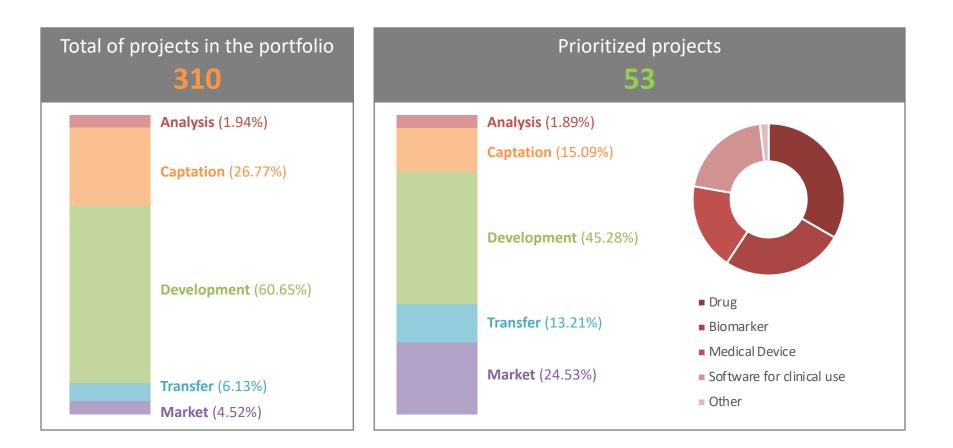
IDIBELL as EATRIS EXPERT CENTER to top-tier academic centres and industry across Europe and providing services of:

- **Business Development**
- Innovation \checkmark
- **Regulatory of medical devices**



Overview of the projects in the portfolio







New location of the Management Support offices

Alternatives for IDIBELL offices Summary of Options

We need a stable location for the administrative offices. Ideally, Direction and Management **Departments should be close and together** to improve efficiency and strengthen sense of belonging. Due to renewal at DiR Building we must move.

We asked the Board of Trustees for advice and help putting on the table three options

Option 1: Whole BIOPOL'H Building

Option 2: Whole Edifici Recerca HUB-IDIBELL

Option 3: Temporary building in DiR and going back to the current location

Alternatives for IDIBELL offices Summary of Options

We need a stable location for the administrative offices. Ideally, Direction and Management **Departments should be close and together** to improve efficiency and strengthen sense of belonging.

Due to renewal at DiR Building we must move.

We need up to 700 sqm:

We will propose fully occupying floor 1 of Biopol'H building (450 sqm). We will keep using those spaces at Edifici Recerca HUB-IDIBELL As well as spaces in the temporary building



A new Research building in Campus

Current situation in multiple locations

IDIBELL has built or habilitated many of the research infrastructures on Campus although it owns none and its facilities are widespread:

- **DiR building:** Management, Core Facilities, Research labs, cell culture & cryogeny facilities
- **Biopol building:** Legal, Bioinformatics and Biostatistics
- HUB-IDIBELL Research Offices: BD and Innovation, IRB, UICEC, HUB Research Committee
- **HUB:** Biobanc, USRC
- Edifici UB: Criogeny

Assumed impact of the current dispersion

Image – Visibility – Internal/External communication

Duplicated platforms and resources

> Do not facilitate synergies

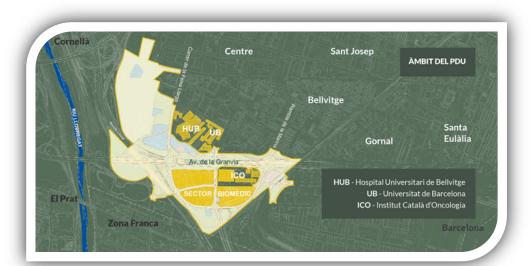
Loss of collaborative research opportunities

Loss of decision capacity

Impact on the sense of belonging

New research building on Campus

20.000/25.000 m2 key to centralize research in a single building in Campus



USABLE space (sq m)	20000
Laboratories	7500
Offices	1000
Administration/meeting rooms	1000
Storage	900
Animal Facilities	1000
Freezer rooms/Cryogeny	1200
Support Services	3500
Canteen	500
Conference Room	300
Other uses (bioincubator?)	3100
TOTAL SPACE	25000

*Ongoing discussion with Trustees



Strategic Plan 23-27

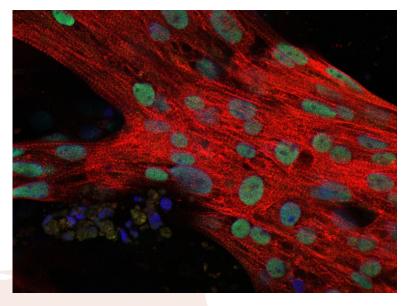


Strategic Plan



Main points of the development of the Strategic Plan:

- $\checkmark\,$ Interviews with Board of Trustees and relevant Stakeholders
- ✓ Working meetings with an extended management team:
 - ✓ SWOT analysis
 - ✓ Definition of strategic pillars
 - ✓ Definition of strategic objectives
 - ✓ Designation of Pilar Owners
 - $\checkmark\,$ Evaluation Mission and Vision
- $\checkmark\,$ Plenary session with researchers:
 - ✓ Strategic initiatives of each pillar
 - ✓ Prioritizing Initiatives (Impact-Effort Matrix)
- ✓ Elaboration of initiative files (1st Implementation Wave)



Strategic House



MISSION	To develop an applied research of excellence that integrates knowledge and innovation into health, contributing to the improvement of people's quality of life					
VISION	To become a European reference in health sciences, rooted in our local environment and contributing to its growth by attracting and retaining research talent in health sciences					
PILLARS	INSTITUTIONAL ALIGNMENT	GROWTH	RESEARCH STRATEGY	ORGANIZATIONAL TRANSFORMATION	TAKE CARE OF THE TALENT	
RESPONSIBLES	G. Capellá – E. Batlle	R. Benet – M. Souto	F.F. Aranda	J. Lanuza – B. Pinilla	C. Mayordomo – J. Gardenyes	
PURPOSE	To promote strategic institutional cohesion in scientific policies, funding, infrastructures and visibility	To financially strengthen IDIBELL to achieve a sustainable and high- impact growth.	To be a national and international reference institution for multidisciplinary research in biomedicine	To be a more efficient, cohesive and results oriented organization	To attract and gain loyalty of the best people in each position	
AIMS	4	2	4	3	3	
KEY INITIATIVES	5	2	5	4	4	
KRs	KRs per aim: 3/2/1/3	KRs per aim: 2 / 1	KRs per aim: 3 / 4 / 5 / 5	KRs per aim: 4/2/5	KRs per aim: 6 / 5 / 3	
VALUES	INTEGRITY ASPIRATION		COMMITMENT TRUST		PASSION TRANSPARENCY	

Strategic Pillars – Purposes





To attract and gain loyalty of the best people in each position

SAB initial feedback to Trustees and Direction

SAB initially highlighted 3 points:



Talent is rightly included in the strategic plan (focus on young researchers, career plan for researchers between the different partners, clarify expectations)



They commented that **research areas are very heterogenous**, and it might be beneficial to **focus** on some topics, maybe **ageing** where IDIBELL could grow



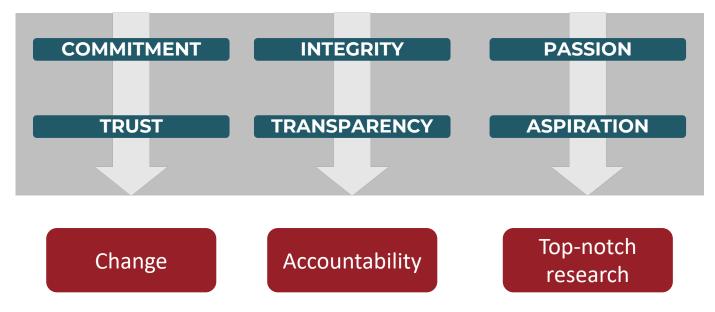
Strategic House



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VALUES	INTEGRITY ASPIRATION		COMMITMENT TRUST		PASSION TRANSPARENCY	

Root in our values, grow in our vision

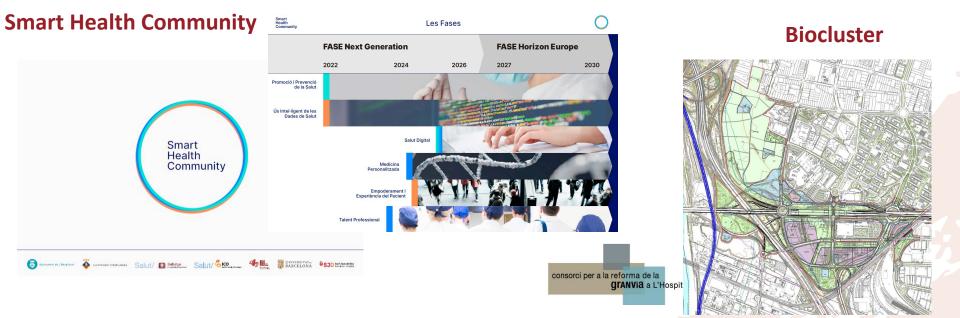




To become a European reference in health sciences, rooted in our local environment and contributing to its growth by attracting and retaining research talent in health sciences

Looking into the future rooted in our environment





To become a European reference in health sciences, rooted in our local environment and contributing to its growth by attracting and retaining research talent in health sciences

